

**STATE OF IOWA**  
Fiscal Year 2021 Annual Budget  
SPECIAL DEPARTMENT: (320) Iowa Workforce Development  
Budget Unit: (309Q010001) IWD Workers Compensation Division  
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2021 Department Request</u>	<u>Fiscal Year 2021 Governor's Recommendations</u>
Base		Appropriation	3,321,044	3,321,044
		FTE	25.65	25.65
0001	Governor's recommended salary adjustment for FY2021	Salary Adju	0	42,080
0002	Add 1 FTE to help with appeals	Appropriation	0	100,000
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2020 Estimated</u>	<u>Fiscal Year 2021 Department Request</u>	<u>Fiscal Year 2021 Governor's Recommendations</u>
Appropriation		\$ 3,321,044	\$ 3,321,044	\$ 3,421,044
Salary Adjustment		0	0	42,080
Total Appropriations		<u>\$ 3,321,044</u>	<u>\$ 3,321,044</u>	<u>\$ 3,463,124</u>
Total FTE		<u>25.65</u>	<u>25.65</u>	<u>25.65</u>